

LEGAL NOTICE

In accordance with Article X §10-3(e) of the Charter of the City of New Britain the Common Council will hold a Public Hearing on the "Mayor's Proposed Budget" and "Mayor's Proposed Capital Projects Budget" on Thursday, April 22, 2021, at 7:00 p.m. in the Common Council Chambers, 27 West Main Street, New Britain, CT. Detailed reports are available for public inspection in the City and Town Clerk's Office, 27 West Main Street, New Britain, CT and handouts will be provided at the Public Hearing.

Due to the current public health concerns, in-person participation will not be available. Members of the public may view a live broadcast via the live stream link: <http://www.newbritainct.gov/meetings>

Individuals seeking public comment may join the queue beginning at 6:45 p.m. by calling 1 (609) 663-5783.

BUDGET RECAPITULATION MAYOR'S PROPOSED BUDGET For Fiscal Year JULY 1, 2021 – JUNE 30, 2022

<u>Appropriations</u>	
(a) General Government	\$ 116,248,749
(b) Education	
1. Board of Education	\$125,700,000
2. Other Education Costs	<u>1,186,359</u>
Total Education	<u>\$126,886,359</u>
TOTAL APPROPRIATIONS	\$243,135,108
<u>Means of Financing</u>	
(a) Non-tax income	\$ 115,945,805
Grand List	2,702,218,498
Proposed Mill Rate – RE, PP	49.50
Proposed Mill Rate – MV	44.00
Levy, 7/1/21 96.60% Collection Rate	127,189,303
TOTAL REVENUE	\$243,135,108

"MAYOR'S PROPOSED" SPECIAL REVENUE BUDGET

Stanley Operating Fund	\$ 1,945,939
Chesley Park Cell Tower.....	30,000
Cemetery Operating Fund	577,597
Dog Fund	211,400
Sewer Operating Fund.....	11,866,813
Youth Service Bureau.....	425,296
Donations Account	115,000
Terrific Toys Program.....	40,000
Senior Center Activity Fund.....	32,000
BOE Medical Self-Insurance.....	22,233,767
City Medical Self-Insurance.....	9,881,737
W/C Self-Insurance Fund.....	2,802,930
Liability Insurance Fund	180,000
Enterprise Fund {Water}.....	15,355,339

"MAYOR'S PROPOSED" CAPITAL IMPROVEMENT PROGRAM

For Fiscal Year 2021-2022

<u>Project</u>	<u>Amount</u>
City Hall Roof Replacement and Masonry	\$215,000
Blogoslawski Garage Concrete, HVAC, Electrical, and Parking System Imp.	\$150,000
Citywide Generator Replacement & Improvements	\$150,000
New Britain Stadium Improvements	\$150,000
Citywide Parks Maintenance Building Improvements	\$220,539
City Yard Building Upgrades	\$110,000
Total:	<u>\$995,539</u>